# ANNUAL REPORT 2012







#### Commission members:

Chairman: John E. Kerrick

Vice-chairman: Roy J. Gross

Secretary: James Frutchey

Treasurer: Francis DePiano

Member: Donald Moyer

Member: David W. Moyer

Member: Richard Dorkoski

Member: Joseph Wariner

Member: Juan Adams

Member: Harry A. Smith

Solicitor: Harry Coleman



#### POLICE DEPARTMENT

HARRY W. LEWIS
Chief of Police

2454 Route 940 Pocono Summit, Pennsylvania 18346 570-895-2400

Fax 570-895-2450

14 May 2013

Pocono Mountain Regional Police Commission 2454 Route 940 Pocono Summit, PA 18346

Dear Commission Members,

I would like to thank the Pocono Mountain Regional Police Commission (PMRPC) for their continued support for the Pocono Mountain Regional Police Department (PMRPD) during 2012.

As we all know, it was a challenging year because of the tough economic conditions. I am aware that each of our municipalities are experiencing diminished revenues and as a result our 2012 operating budget was reduced from 2011. The department saw less training and no opportunities for growth. However PMRPD ended 2012 under budget.

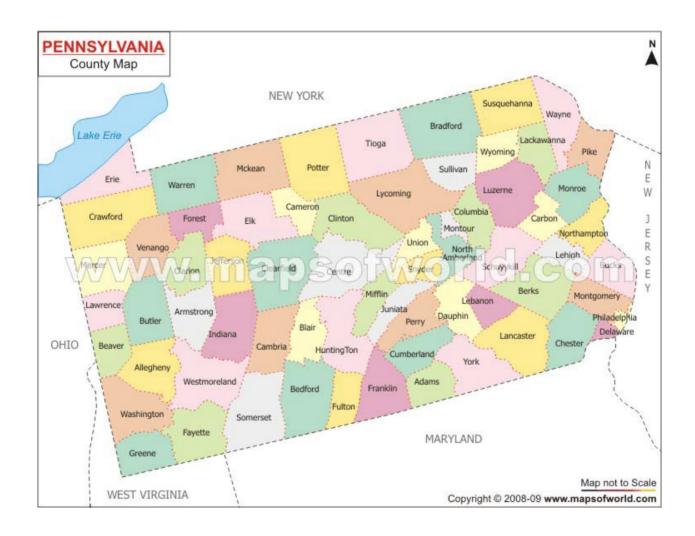
PMRPD is always seeking new ways of staying proactive, however it becomes more of a challenge with a reduction in force and budget. Maintaining a proactive patrol strategy is essential in PMRPD's mission to providing a safer community for all of our citizens.

PMRPD is looking forward to the challenges in 2013 and will remain strong and vigilant in our efforts. PMRPD will continue working hard and efficient for the citizens, visitors and businesses that lie within the boundaries of Coolbaugh, Tobyhanna, and Tunkhannock Townships and the Borough of Mt. Pocono.

Sincerely,

Harry W. Lewis
Chief of Police

#### PENNSYLVANIA LOCAL GOVERNMENT



#### FACT SHEET

## Pocono Mountain Regional Police Department 2012 Fact Sheet

**Service Area**: Tobyhanna Township, Coolbaugh Township,

Tunkhannock Township and Mount Pocono Borough

Square Miles covered: 187.8

Tobyhanna Township	56
Coolbaugh Township	89
Tunkhannock Township	39
Mount Pocono Borough	3.8

Road Miles covered: 774.47

Tobyhanna Township:	Township	50.20
	Ctata	47.60

State 47.62 Other 153.55

**Coolbaugh Township**: Township 65.00

State 45.57 Other 207.96

**Tunkhannock Township**: Township 31.00

State 25.00 Other 100.71

**Mount Pocono Borough**: Borough 16.50

State 7.88 Other 23.48

**Population**: (2010 Census) 39,077

Tobyhanna Township8,554Coolbaugh Township20,564Tunkhannock Township6,789Mount Pocono Borough3,170

Number of Officers: 39

Civilian Staff: 6

# Pocono Mountain Regional Police Department 2012 Fact Sheet

#### 2012 BUDGET HOURS BREAKDOWN

Total Hrs	1400	<b>0</b> Hrs Per Day		200	
			DAYS	PER MO	NTH
<b>MUNICIPALITY</b>	<u>HRS</u>	<u>%</u>	<u>29</u>	<u>30</u>	<u>31</u>
Tobyhanna	460.0	32.9%	1906	1971	2037
Mount Pocono	185.0	13.2%	766	793	819
Tunkhannock	175.0	12.5%	726	750	775
Coolbaugh	580.0	41.4%	2403	2486	2569
			5800	6000	6200

2012 Total Budget	\$5,721,404.00
2012 Revenue Adjusted Budget	\$4,824,819.00

2012 Unit of Service Cost \$34,463

#### 2012 Budget – Municipal Breakdown

Tobyhanna Township	\$1	,585,298
Mount Pocono Borough	\$	637,565
Tunkhannock Township	\$	603,103
Coolbaugh Township	\$1	,998,853

Total Yearly Mo	Total Yearly Mortgage	
Tobyhanna Township	26%	\$40,837.32
Mount Pocono Borough	23%	\$36,125.28
Tunkhannock Township	25%	\$39,266.64
Coolbaugh Township	26%	\$40,837.32

# POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT



2012 FACT SHEET

# SERVING: Tobyhanna, Tunkhannock and Coolbaugh Townships and Mount Pocono Borough



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Other 153.55

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#### Hours Increase 1997 through 2012

	Tobyhanna	Mt. Pocono	Tunkhannock	Coolbaugh	<u>-</u>
1997	434	126	80	400	
1998	434	166	80	440	Mount Pocono + 40/Coolbaugh +40
1999	434	166	100	460	Tunkhannock +20/Coolbaugh +20
2000	434	168.5	122.5	475	Mount Pocono + 2.5/Tunkhannock + 22.5/Coolbaugh +15
2001	434	168.5	122.5	475	No Increase
2002	434	168.5	122.5	515	Coolbaugh +40
2003	434	168.5	152.5	525	Tunkhannock +30/Coolbaugh +10
2004	434	168.5	152.5	525	No Increase
2005	464	178.5	152.5	525	Tobyhanna +30/Mount Pocono +10
2006	474	188.5	162.5	535	All Municipalities +10
2007	484	193.5	172.5	550	Tobyhanna+10/Mt Pocono+5/Tunkhannock+10/Coolbaugh+15
2008	484	193.5	192.5	610	Tunkhannock +20 / Coolbaugh +60
2009	520	210	210	660	Tobyhanna+36/Mt Pocono+16.5/Tunkhannock+17.5/Coolbaugh+50
2010	520	210	210	660	No Increase
2011	511	206.5	194.6	647.9	Tobyhanna-9/Mt. Pocono-3.5/Tunkhannock-15.4/Coolbaugh-12.1
2012	460	185	175	580	Tobyhanna-51/Mt. Pocono-21.5/Tunkhannock-19.6/Coolbaugh-67.9
Total					<del>-</del>
Increase	26	59	95	180	360

# Pocono Mountain Regional Police Department Activity 2011 vs 2012

	2011	2012	Increase/ Decrease	% Increase/ Decrease
Total Calls	13950	13802	-148	-1%
Complaints	13029	12876	-153	-1%
Accidents	921	926	5	1%
Criminal Arrests	1683	1505	-178	-11%
Traffic Arrests	4648	2648	-2000	-43%
Traffic Warnings	3982	2550	-1432	-36%
Ordinance Arrests	189	139	-50	-26%

2012- TOTAL ACTIVITY

,		ŀ	OURS			,		ACTIV	ITY		
					Time			Criminal	Traffic		Ordinance
	Patrol	Investigation	Vascar	Court	Assigned	Complaints	Accidents	Arrests	Arrests	Warnings	Arrests
January	1941.75	2541.15	64.75	187.50	1464.86	1067	93	101	351	303	15
February	1660.17	2499.61	49.75	161.25	1429.22	940	78	141	315	404	13
March	1605.50	2690.11	54.00	313.25	1537.14	1058	74	124	292	299	12
April	1407.50	2326.20	42.00	255.00	1969.30	977	67	119	193	233	5
May	1695.50	2521.68	36.25	248.75	1697.82	1083	70	145	201	201	7
June	1662.67	2400.92	44.00	164.67	1727.74	1138	76	157	187	209	4
July	1504.00	2343.17	34.00	333.75	1985.08	1190	63	113	203	159	20
August	1565.17	3260.58	32.00	264.75	1077.51	1235	89	124	203	185	11
September	1391.74	2602.39	16.25	181.25	1808.38	1078	79	91	113	107	2
October	1519.33	2581.91	13.75	166.00	1919.01	1224	66	148	156	166	39
November	1487.75	2259.51	41.75	193.92	2017.07	993	71	129	229	173	4
December	1494.75	2078.17	19.50	180.25	2427.30	893	100	113	205	111	7
Total	18935.83	30105.40	448.00	2650.34	21060.43	12876	926	1505	2648	2550	139

	Time Assign	ed Breakdov	wn - 2012	
	Training	Assists	Admin	Total
January	140.75	19.00	1305.10	1464.85
February	149.75	5.50	1273.97	1429.22
March	517.00	6.00	1014.14	1537.14
April	630.00	15.00	1324.30	1969.30
May	351.00	9.75	1337.07	1697.82
June	406.00	12.25	1309.49	1727.74
July	231.50	22.25	1731.33	1985.08
August	148.00	14.25	915.25	1077.50
September	258.25	23.00	1527.12	1808.37
October	489.50	26.50	1403.01	1919.01
November	166.00	18.00	1833.07	2017.07
December	239.50	19.00	2168.83	2427.33
Total	3727.25	190.50	17142.68	21060.43

Tobyhanna Twp - 2012

		H	OURS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				ACTIV	ITY		
		•			Time			Criminal	Traffic		Ordinance
1	Patrol	Investigation	Vascar	Court	Assigned	Complaints	Accidents	Arrests	Arrests	Warnings	Arrests
January	749.75	603.22	13.75	61.50	481.94	302	20	20	102	134	0
February	707.92	610.33	14.50	43.50	470.21	265	19	37	93	172	3
March	729.50	602.50	20.75	59.75	505.72	318	21	28	94	140	4
April	674.50	664.58	23.50	59.25	647.90	262	17	25	73	119	3
May	801.25	606.61	17.50	100.50	558.58	318	22	35	71	98	1
June	679.25	483.63	13.25	52.50	568.43	283	20	13	63	86	2
July	705.25	648.92	16.00	65.25	653.09	316	16	19	54	68	1
August	698.50	542.50	11.25	44.00	354.50	309	22	25	51	72	0
September	661.00	586.01	10.75	24.00	594.95	307	21	22	46	52	2
October	811.08	588.53	7.75	38.75	631.35	345	17	32	55	71	19
November	949.25	709.50	23.75	59.92	663.62	286	24	22	102	77	0
December	1043.00	633.92	6.00	24.00	798.59	269	24	29	82	56	2
Total	9210.25	7280.25	178.75	632.92	6928.88	3580	243	307	886	1145	37

#### **Mount Pocono - 2012**

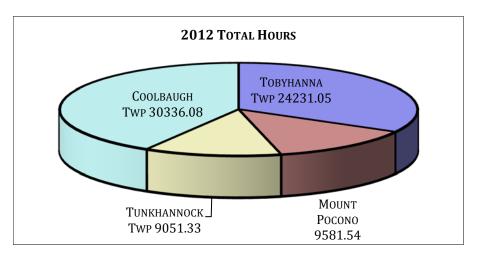
		Н	IOURS					ACTIV	ITY		
					Time			Criminal	Traffic		Ordinance
	Patrol	Investigation	Vascar	Court	Assigned	Complaints	Accidents	Arrests	Arrests	Warnings	Arrests
January	317.50	474.71	12.00	18.00	193.36	176	21	21	93	53	7
February	243.00	391.75	14.75	22.50	188.66	169	18	34	73	83	6
March	163.75	786.43	10.75	33.50	202.90	198	21	40	64	56	4
April	25.00	424.50	0.00	66.50	259.95	158	23	20	27	22	1
May	21.50	344.42	0.00	31.25	224.11	168	19	23	22	16	1
June	17.00	345.50	0.25	21.75	228.06	163	26	35	16	17	0
July	21.25	349.75	- 1.00	23.50	262.03	188	14	26	40	25	5
August	26.00	375.75	0.00	34.00	142.23	193	23	40	38	23	6
September	48.75	380.75	0.25	31.50	238.71	167	17	22	14	18	0
October	90.00	372.50	1.75	39.50	253.31	195	18	46	32	26	9
November	177.00	326.08	5.75	27.75	266.25	163	22	28	74	47	2
December	178.50	456.92	10.50	36.50	320.41	171	29	30	51	23	2
Total	1329.25	5029.06	57.00	386.25	2779.98	2109	251	365	544	409	43

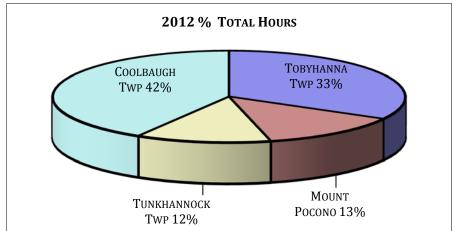
Tunkhannock Twp - 2012

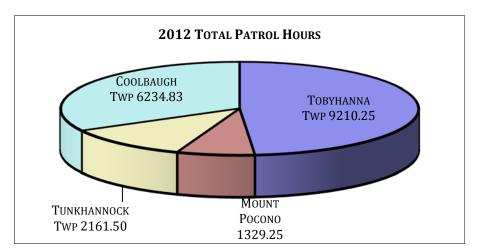
		H	OURS					ACTIV	ITY		
					Time			Criminal	Traffic		Ordinance
	Patrol	Investigation	Vascar	Court	Assigned	Complaints	Accidents	Arrests	Arrests	Warnings	Arrests
January	217.00	362.79	29.00	22.25	183.11	146	19	16	38	27	1
February	177.50	397.50	9.00	42.25	178.65	120	18	24	30	32	0
March	191.50	249.75	14.50	39.00	192.14	114	10	12	36	35	0
April	147.25	267.12	8.50	46.00	246.16	150	8	20	29	37	0
May	150.00	323.00	9.25	30.50	212.23	150	8	13	34	25	0
June	317.50	398.13	12.25	30.50	215.97	167	15	35	36	28	0
July	134.25	286.75	9.75	95.00	248.14	173	5	12	28	10	0
August	237.50	323.25	8.00	25.75	134.69	179	15	23	26	31	1
September	128.00	279.24	2.25	18.50	226.05	161	9	8	14	12	0
October	169.75	341.50	3.00	18.75	239.88	152	9	18	25	23	8
November	138.50	278.00	8.75	14.75	252.13	143	8	16	21	17	0
December	152.75	246.25	3.00	3.50	303.40	117	22	7	23	14	1
Total	2161.50	3753.28	117.25	386.75	2632.55	1772	146	204	340	291	11

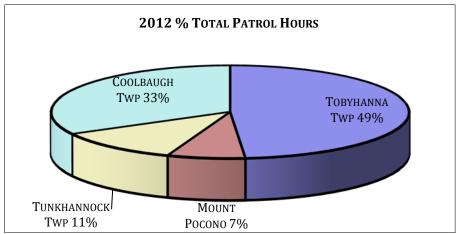
Coolbaugh Twp - 2012

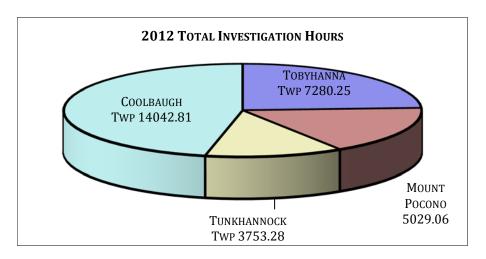
		H	OURS					ACTIV	ITY		
					Time			Criminal	Traffic		Ordinance
	Patrol	Investigation	Vascar	Court	Assigned	Complaints	Accidents	Arrests	Arrests	Warnings	Arrests
January	657.50	1100.43	10.00	85.75	606.45	443	33	44	118	89	7
February	531.75	1100.03	11.50	53.00	591.70	386	23	46	119	117	4
March	520.75	1051.43	8.00	181.00	636.38	428	22	44	98	68	4
April	560.75	970.00	10.00	83.25	815.29	407	19	54	64	55	1
May	722.75	1247.65	9.50	86.50	702.90	447	21	74	74	62	5
June	648.92	1173.66	18.25	59.92	715.28	525	15	74	72	78	2
July	643.25	1057.75	7.25	150.00	821.82	513	28	56	81	56	14
August	603.17	2019.08	12.75	161.00	446.09	554	29	36	88	59	4
September	553.99	1356.39	3.00	107.25	748.67	443	32	39	39	25	0
October	448.50	1279.38	1.25	69.00	794.47	532	22	52	44	<b>4</b> 6	3
November	223.00	945.93	3.50	91.50	835.07	401	17	63	32	32	2
December	120.50	741.08	0.00	116.25	1004.90	336	25	47	49	18	2
Total	6234.83	14042.81	95.00	1244.42	8719.02	5415	286	629	878	705	48

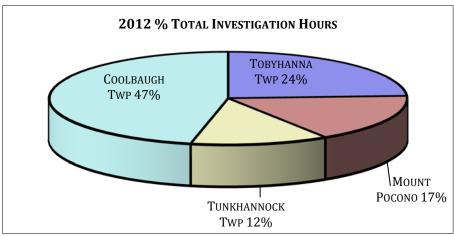


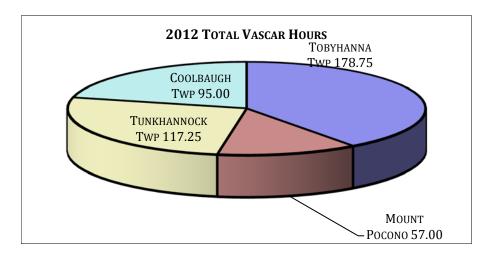


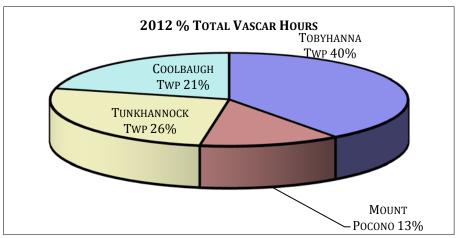


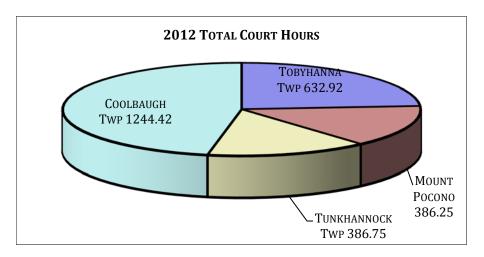


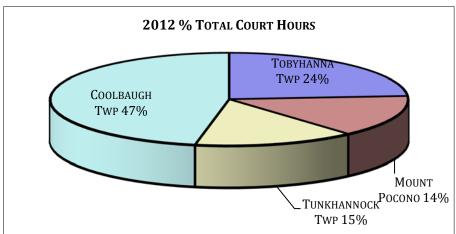


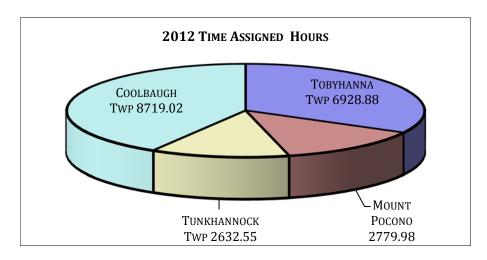


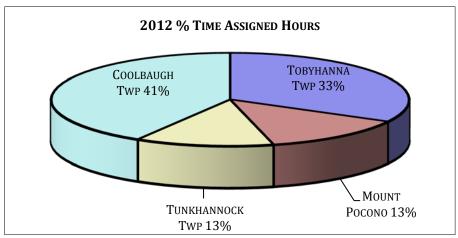


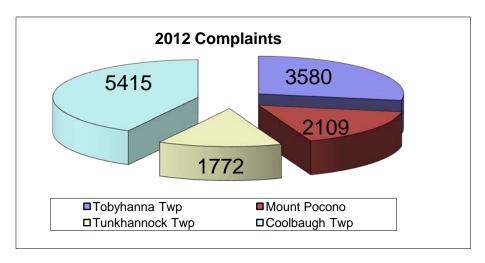


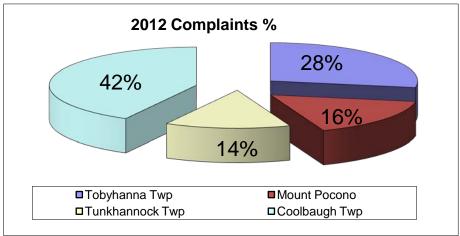


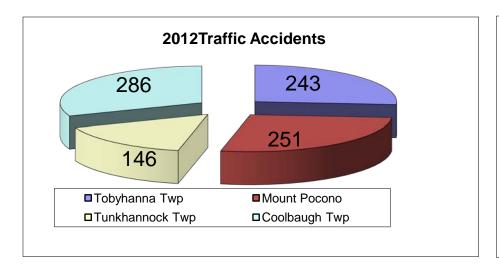


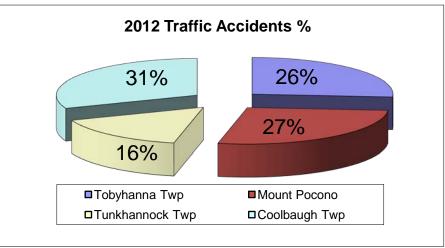






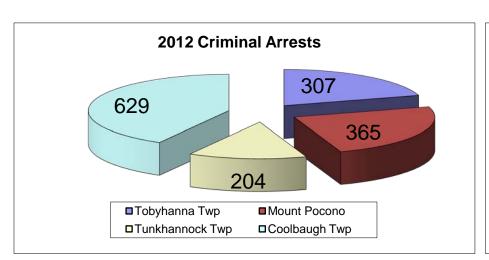


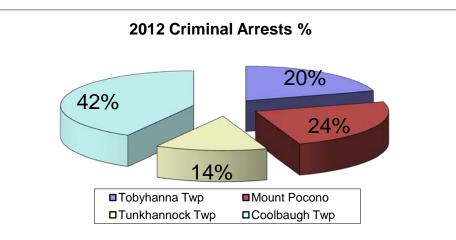


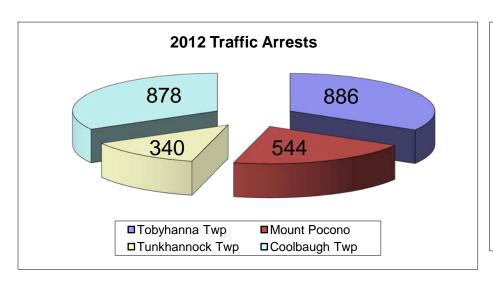


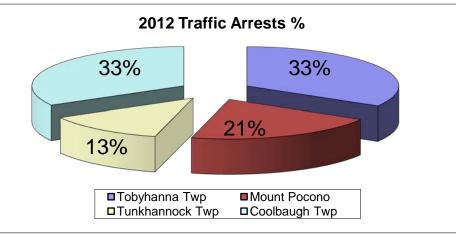


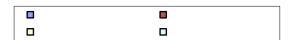


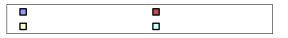


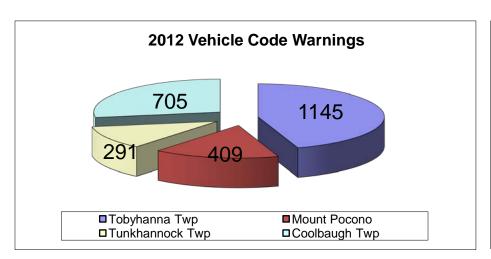


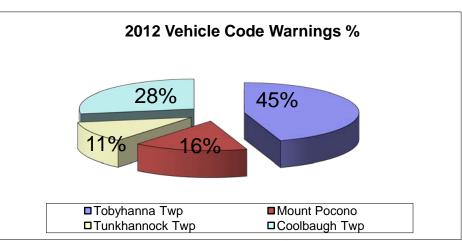


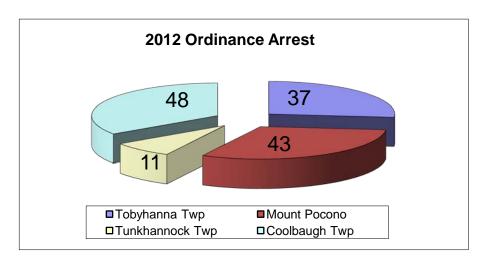


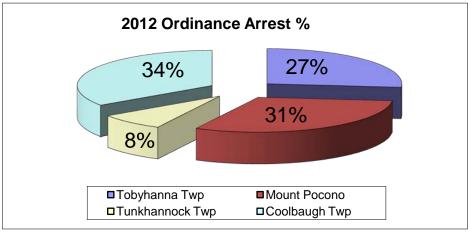












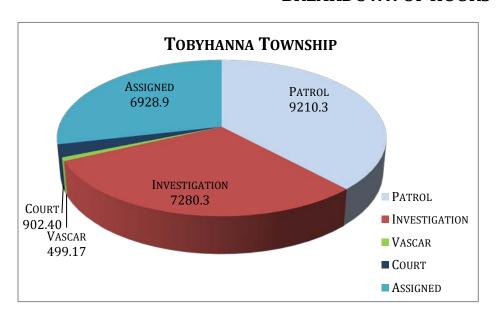
#### TOTAL HOURS Over / Under PURCHASED vs ACTUAL 2008 - 2012

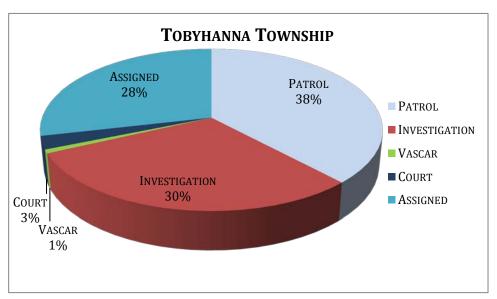
	2008 Actual	Hrs. Purchase	+/-	2009 Actual	Hrs. Purchase	+ / -	2010 Actual	Hrs. Purchase	+/-	2011 Actual	Purchase	+ / -	2012 Actual	Purchase	+ / -
L	Tietaai	T di ciidoc	. ,	Tictual	T di ciidoc	. ,	Hettai	T di ciidoc	. /	Tietaai	T di ciidoc	. /	Tietuui	T di ciidse	. /
TOTAL															
Patrol	27670.3			23382.5			23213.0			22907.5			18935.8		
Investigation	25558.0			30862.3			33267.5			30540.9			30105.4		
Vascar	734.0			1138.5			1189.3			985.8			448.0		
Court	2484.8			2966.8			3184.0			3165.4			2650.3		
Assigned	20934.0			25080.0			22575.3			23749.5			21060.4		
TOTALS	77381.0	77383.0		83430.0	83429.0		83429.0	83429.0		81349.0	81343.0		73200.0	73200.0	
TOBYHANNA															
Patrol	11813.8			9835.3			9030.8			9979.6			9210.3		
Investigation	5707.0			8209.8			8880.3			7700.7			7280.3		
Vascar	407.8			659.5			655.0			499.2			178.8		
Court	596.0			786.0			818.5			902.4			632.9		
Assigned	6845.4			8151.0			7337.0			7789.8			6928.9		
TOTALS	25369.9	25304.2	66	27641.5	27114.4	527	26721.5	27114.4	(393)	26871.7	26680.5	191	24231.1	24009.6	221
MT POCONO															
Patrol	2853.3			2269.8			2689.8			2822.5			1329.3		
Investigation	4548.8			4309.8			4680.8			4625.4			5029.1		
Vascar	108.3			202.8			119.0			114.5			57.0		
Court	449.8			415.8			509.5			438.5			386.3		
Assigned	2742.4			3285.5			2957.4			3134.9			2780.0		
TOTALS	10702.4	10137.2	565	10483.5	10929.2	(446)	10956.4	10929.2	27	11135.8	10737.3	398	9581.5	9662.4	(81)
TUNKHANNOCK															
Patrol	1907.3			2113.3			2342.0			2151.4			2161.5		
Investigation	3907.0			4775.8			4772.5			4379.6			3753.3		
Vascar	97.5			93.8			192.8			163.5			117.3		
Court	279.5			482.0			525.0			519.0			386.8		
Assigned	2721.4			3285.5			2957.4			2968.7			2632.6		
TOTALS	8912.7	10059.8 (	[1147]	10750.2	10929.2	(179)	10789.6	10929.2	(140)	10182.1	10167.9	14	9051.3	9150.0	(99)
COOLBAUGH															
Patrol	11096.0			9164.3			9150.5			7954.1			6234.8		
Investigation	11395.3			13567.0			14934.0			13835.2			14042.8		
Vascar	120.5			182.5			222.5			208.6			95.0		
Court	1159.5			1283.0			1331.0			1305.4			1244.4		
Assigned	8624.8			10358.0			9323.6			9856.0		a=	8719.0		
TOTALS	32396.1	31881.8	514	34554.8	34456.2	99	34961.6	34456.2	505	33159.4	33757.3	(598)	30336.1	30378.0	(42)

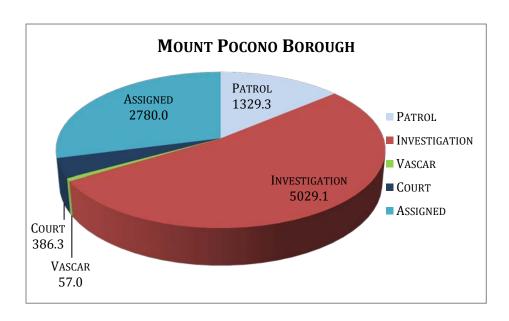
# TOTAL HOURS % Over / Under PURCHASED vs ACTUAL 2008 - 2012

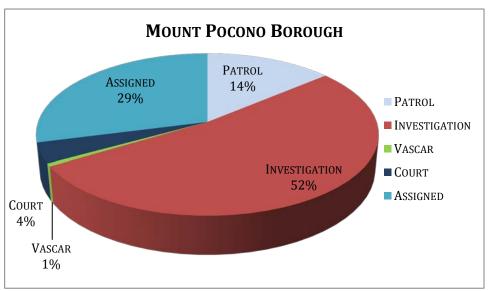
	Actual Hrs 2008	Hrs Purchased	% +/-	Actual Hrs 2009	Hrs Purchased	% + / -	Actual Hrs 2010	Hrs Purchased	% + / -	Actual Hrs 2011	Hrs Purchased	% + / -	Actual Hrs 2012	Hrs Purchased	% +/-
			,			,									,
TOTAL															
Patrol	27670.3			23382.5			23213.0			22907.5			18935.8		
Investigation	25558.0			30862.3			33267.5			30540.9			30105.4		
Vascar	734.0			1138.5			1189.3			985.8			448.0		
Court	2484.8			2966.8			3184.0			3165.4			2650.3		
Assigned	20934.0			25080.0			22575.3			23749.5			21060.4		
TOTALS	77381.0	77383.0		83430.0	83429.0		83429.0	83429.0		81349.0	81343.0		73200.0	73200.0	
TOBYHANNA															
Patrol	11813.8			9835.3			9030.8			9979.6			9210.3		
Investigation	5707.0			8209.8			8880.3			7700.7			7280.3		
Vascar	407.8			659.5			655.0			499.2			178.8		
Court	596.0			786.0			818.5			902.4			632.9		
Assigned	6845.4			8151.0			7337.0			7789.8			6928.9		
TOTALS	25369.9	25304.2	0%	27641.5	27114.4	2%	26721.5	27114.4	-1%	26871.7	26680.5	1%	24231.1	24082.8	1%
MT POCONO															
Patrol	2853.3			2269.8			2689.8			2822.5			1329.3		
Investigation	4548.8			4309.8			4680.8			4625.4			5029.1		
Vascar	108.3			202.8			119.0			114.5			57.0		
Court	449.8			415.8			509.5			438.5			386.3		
Assigned	2742.4			3285.5			2957.4			3134.9			2780.0		
TOTALS	10702.4	10137.2	6%	10483.5	10929.2	-4%	10956.4	10929.2	0%	11135.8	10737.3	4%	9581.5	9662.4	-1%
TUNKHANNOCK	400=0			0.1.0.0											
Patrol	1907.3			2113.3			2342.0			2151.4			2161.5		
Investigation	3907.0			4775.8			4772.5			4379.6			3753.3		
Vascar	97.5			93.8			192.8			163.5			117.3		
Court	279.5			482.0			525.0			519.0			386.8		
Assigned	2721.4	400500	4.407	3285.5	100000	201	2957.4	400000	407	2968.7	404650	001	2632.6		407
TOTALS	8912.7	10059.8	-11%	10750.2	10929.2	-2%	10789.6	10929.2	-1%	10182.1	10167.9	0%	9051.3	9150.0	-1%
COOLBAUGH	440060			04640			04505			50544			60040		
Patrol	11096.0			9164.3			9150.5			7954.1			6234.8		
Investigation	11395.3			13567.0			14934.0			13835.2			14042.8		
Vascar	120.5			182.5			222.5			208.6			95.0		
Court	1159.5			1283.0			1331.0			1305.4			1244.4		
Assigned	8624.8	24004.0	207	10358.0	244566	007	9323.6	244562	407	9856.0	2255	201	8719.0		007
TOTALS	32396.1	31881.8	2%	34554.8	34456.2	0%	34961.6	34456.2	1%	33159.4	33757.3	-2%	30336.1	30304.8	0%

#### **BREAKDOWN OF HOURS WITHIN MUNICIPALITY 2012**

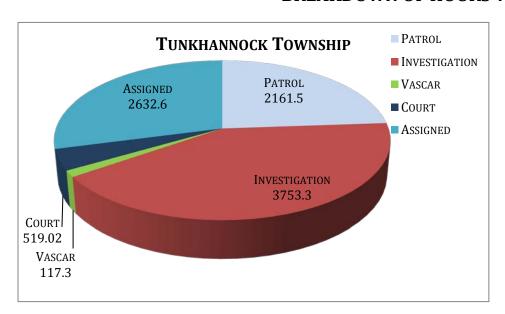


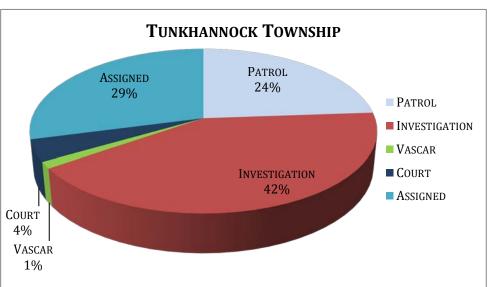


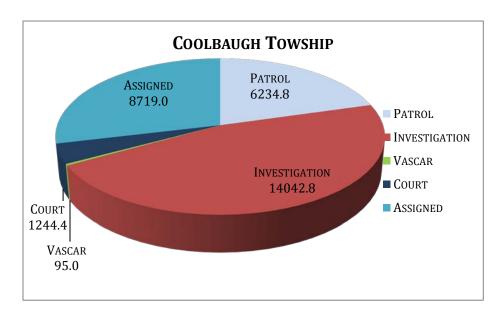


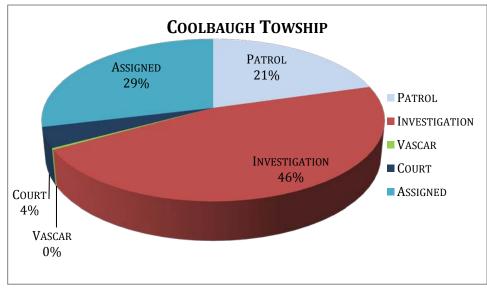


#### **BREAKDOWN OF HOURS WITHIN MUNICIPALITY 2012**





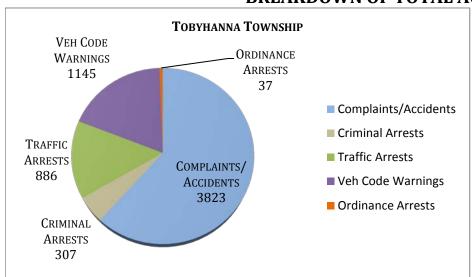


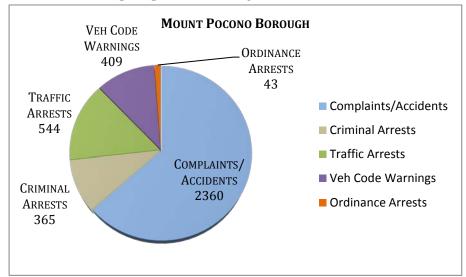


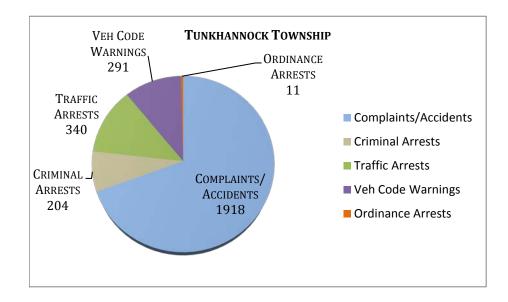
# BREAKDOWN % OF TOTAL ACTIVITY 2008 - 2012

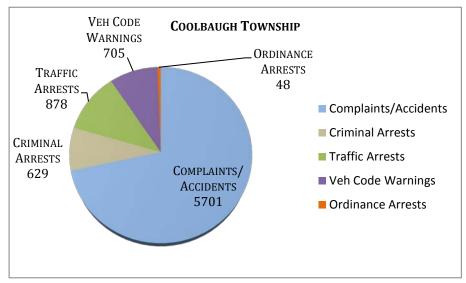
		%		%		%		%		%
_	2008	CALLS	2009	CALLS	2010	CALLS	2011	CALLS	2012	CALLS
TOTAL										
	16376		16299		16028		13950		13802	
Complaints/Accidents			1871		1930		1683		1505	
Criminal Arrests Traffic Arrests	1457 3629		5248		5568		1683 4648			
	2195		5248 4845		5651		3982		2648 2550	
Veh Code Warnings Ordinance Arrests	328		4045 144		236		3962 189		139	
TOTALS	23985		28407		29413		24452		20644	
TOBYHANNA	23903		20407		29413		24452		20044	
Complaints/Accidents	4429	27%	4406	27%	4404	27%	3817	27%	3823	28%
Criminal Arrests	339	23%	535	29%	522	27%	403	24%	3023	20%
Traffic Arrests	1491	41%	2054	39%	2018	36%	1901	41%	886	33%
Veh Code Warnings	934	43%	1995	41%	2138	38%	1737	44%	1145	45%
Ordinance Arrests	45	14%	47	33%	42	18%	36	19%	37	27%
TOTALS	7238	1470	9037	3370	9124	1070	7894	1970	6198	2770
MT POCONO	7230		9037		9124		7094		0190	
Complaints/Accidents	2815	17%	2561	16%	2594	16%	2320	17%	2360	17%
Criminal Arrests	472	32%	392	21%	492	25%	381	23%	365	24%
Traffic Arrests	859	24%	1212	23%	1158	21%	1026	22%	544	21%
Veh Code Warnings	411	19%	887	18%	1157	20%	860	22%	409	16%
Ordinance Arrests	139	42%	37	26%	85	36%	90	48%	43	31%
TOTALS	4696	TZ /0	5089	2070	5486	3070	4677	4070	3721	3170
TUNKHANNOCK	1070		3007		3100		1077		3721	
Complaints/Accidents	2241	14%	2279	14%	2187	14%	1819	13%	1918	14%
Criminal Arrests	139	10%	256	14%	232	12%	203	12%	204	14%
Traffic Arrests	328	9%	467	9%	892	16%	507	11%	340	13%
Veh Code Warnings	155	7%	358	7%	485	9%	326	8%	291	11%
Ordinance Arrests	12	4%	13	9%	4	2%	5	3%	11	8%
TOTALS	2875	- 70	3373	- 70	3800	_ 70	2860	9,70	2764	0.70
COOLBAUGH										
Complaints/Accidents	6891	42%	7053	43%	6843	43%	5994	43%	5701	41%
Criminal Arrests	507	35%	688	37%	684	35%	696	41%	629	42%
Traffic Arrests	951	26%	1515	29%	1500	27%	1214	26%	878	33%
Veh Code Warnings	695	32%	1605	33%	1871	33%	1059	27%	705	28%
Ordinance Arrests	132	40%	47	33%	105	44%	58	31%	48	35%
TOTALS	9176		10908		11003		9021		7961	

#### **BREAKDOWN OF TOTAL ACTIVITY PER MUNICIPALITY 2012**









#### **2012 UCR BREAKDOWN**

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	YTD
Homicide	0	0	0	0	0	0	0	1	0	0	0	0	1
Forcible Rape	2	1	0	1	2	0	0	1	1	1	3	0	12
Robbery	2	0	0	1	2	0	0	0	2	2	1	2	12
Assault	11	18	14	20	12	17	18	28	19	14	12	10	193
Burglary	22	32	12	15	30	34	24	37	36	37	15	26	320
Theft	48	31	35	35	38	48	52	49	51	49	68	37	541
MV Theft	1	1	2	3	5	4	1	2	1	2	0	3	25
Arson	2	0	1	3	0	0	0	1	0	5	0		12
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses	3	4	5	0	4	2	3	3	3	3	2	2	34
Drug Abuse	20	17	16	10	16	7	7	4	6	7	6	8	124
Gambling	0	0	0	0	0	0	0	0	0	0	0	0	0
Offenses Against Far	0	0	0	0	1	0	0	0	0	0	2	0	3
DUI	8	12	11	12	9	6	13	14	11	13	15	16	140
Liquor Laws	3	3	1	2	0	3	2	3	0	4	1	1	23
Drunkenness	3	2	5	3	0	8	7	9	5	4	3	2	51
Disorderly Conduct	63	49	63	50	79	71	66	59	59	64	63	65	751
All Others	19	33	24	23	18	28	39	30	24	20	17	11	286
Forgery	1	0	1	0	2	3	0	4	2	4	3	5	25
Fraud	8	11	20	14	15	13	10	15	10	11	14	13	154
Embezzlement	1	0	0	0	0	0	0	0	0	0	1	0	2
Stolen Property	1	1	0	1	0	2	1	1	2	2	0	2	13
Vandalism	18	10	22	9	21	22	17	16	29	13	16	7	200
Weapons Offenses	1	0	0	0	2	0	1	1	0	2	2	2	11

# STATE FUNDED PROGRAMS SMOOTH OPERATOR and DUI

2012 SMOOTH OPERATOR/BUCKLE PA/AGGRESSIVE DRIVING	UP
ENFORCEMENT PATROL HOURS	197
TOTAL HOURS	197
ENFORCEMENT PATROL CITATIONS ISSUED	243
OTHER SPECIAL DETAIL CITATIONS ISSUED	6
TOTAL CITATIONS ISSUED	249
TOTAL STATE FUNDING	\$8,075

#### 2012 DUI ROVING PATROLS / **CHECKPOINTS** TOTAL HOURS 222.5 **DUI ARRESTS 17** UNDERAGE DRINKING 8 DRUG ARRESTS **17** OTHER ARRESTS **12** CITATIONS **57** WARNINGS **79** TOTAL ACTIVITY 190 TOTAL STATE FUNDING \$10,394

#### PMRPD ANALYSIS 1997 - 2012

YEAR	CALLS FOR SERVICE	CRIMINAL ARRESTS	TRAFFIC CITATIONS	BILLABLE OFFICERS	UNITS	PPU	BUDGET	TOTAL OFFICERS	CBA Raises	Total Fund Disbursements
1997	9236	764	2105	26	104	17,831	2,100,570	28		\$ 4,529.36
1998	9436	914	2664	28	112	17,997	2,385,562	30		\$ 90,034.70
1999	10479	911	2917	29	116	19,427	2,642,343	31	\$1,250	\$ 108,155.40
2000	11411	1149	3498	30	120	20,660	2,868,278	32	\$1,250	\$ 122,749.10
2001	12635	1154	3555	30	120	23,033	3,135,498	32	\$1,250	\$ 116,149.25
2002	14164	1275	3782	31	124	26,602	3,711,484	33	7.5%	\$ 116,843.24
2003	15166	1436	3516	32	128	28,386	4,060,456	35	3.5%	\$ 110,093.54
2004	15831	1354	3825	32	128	28,906	4,163,863	35	7%	\$ 110,911.49
2005	17022	1553	2930	33	132	32,582	4,879,154	36	5.2%	\$ 93,145.91
2006	16379	1492	3635	34	136	33,267	5,112,597	37	1%	\$ 111,678.86
2007	16818	1436	5073	35	140	32,751	5,193,331	38	4%	\$ 145,945.56
*2008	16376	1457	3629	37	148	33,094	5,545,580	40	4%	\$ 140,188.22
2009	16299	1871	5248	40	160	32,084	5,823,030	44	4%	\$ 175,080.40
2010	16028	1930	5568	40	160	31,699	6,007,999	44	4%	\$ 178,282.98
2011	13950	1683	4648	39	156	32,214	6,088,699	43	2%	\$ 144,002.80
2012	13802	1505	2648	35	140	34,463	5,721,404	39	3%	\$ 116,137.88

\*Represents Chief Lewis \$1,767,790.82

## MONEY DISBURSED BY DISTRICT COURTS 2008 THROUGH 2012

#### Pocono Mountain Regional Police Arresting Agency

		<b>o</b>						000	Total
									Disbursement
	2008		2009		2010		2011	2012	%
Coolbaugh Tow	\$ 46,728.73	\$	57,027.03	\$	54,899.87	\$	44,151.45	\$ 41,224.28	38%
Mount Pocono	\$ 41,888.72	\$	47,777.37	\$	48,657.00	\$	39,165.24	\$ 25,458.69	23%
Tobyhanna Tov	\$ 40,364.49	\$	54,115.10	\$	50,348.71	\$	45,599.71	\$ 27,591.69	25%
Tunkhannock 7	\$ 11,019.07	\$	15,810.61	\$	24,377.40	\$	15,086.41	\$ 14,080.02	13%
	\$ 140,001.01	\$	174,730.11	\$	178,282.98	\$	144,002.81	\$ 108,354.68	

	16 Year Total	Total Overall %
Coolbaugh Township	\$620,854.85	33%
Mount Pocono Borough	\$506,549.17	27%
Tobyhanna Township	\$526,527.79	28%
Tunkhannock Township	\$221,608.69	12%
	\$1,875,540.50	

## MONEY DISBURSED THROUGH PARKING VIOLATIONS AND ALARM FINES 2008 THROUGH 2012

	2008	2009	2010	2011	2012
Tobyhanna Township					
Parking Violations Pd	700.00	1,025.00	975.00	775.00	925.00
Alarms Pd	300.00	175.00	50.00	100.00	125.00
	1,000.00	1,200.00	1,025.00	875.00	1,050.00
Mount Pocono Borough					
Parking Violations Pd	3,175.00	1,000.00	2,225.00	2,270.00	700.00
Alarms Pd	525.00	50.00	100.00	100.00	50.00
	3,700.00	1,050.00	2,325.00	2,370.00	750.00
Tunkhannock Township					
Parking Violations Pd	100.00	50.00	-	50.00	100.00
Alarms Pd	25.00	-	100.00	100.00	100.00
	125.00	50.00	100.00	150.00	200.00
Coolbaugh Township					
Parking Violations Pd	2,215.00	850.00	2,110.00	1,350.00	1,150.00
Alarms Pd	525.00	50.00	200.00	200.00	50.00
	2,740.00	900.00	2,310.00	1,550.00	1,200.00
	TOTAL ORD	INANCE FINES COL	LECTED		3,200.00



#### NORTHEAST PENNSYLVANIA COUNTER TERRORISM TASK FORCE



To: Chief Harry Lewis

From: Lieutenant Chris Wagner

**In Regards To:** Northeast Pennsylvania Counter Terrorism Task Force (NEPACTTF)

Chief Lewis, I have been an active member of the Northeast Pennsylvania Counter Terrorism Task Force for approximately 4 years. The task force is comprised of various components including the law enforcement division, which I am a member.

The law enforcement division meets once a month and consists of law enforcement representatives from within the 9 county task force region. The purpose of the meetings is to determine the needs of law enforcement to ensure preparedness regarding acts of domestic or foreign acts of terrorism, along with, natural and man-made disasters. The NEPACTTF is funded through grants provided through the Federal Emergency Management Agency (FEMA) and distributed through the Pennsylvania Emergency Management Agency (PEMA).

As an active member of the task force, I have had the ability and privilege to voice my opinion on various needs within the 9 county region including Monroe County and more specifically the Pocono Mountain Regional Police Department. Through my participation, I have been instrumental in procuring the following equipment and training for the PMRPD with little or no impact to our operating budget. The following is a list of training and equipment provided to the PMRPD through the NEPACTTF:

<u>Equipment / Training</u>	<u>Date</u>	<u>Cost</u>
Pointman surveillance robot	08/07/2012	\$45,367.90
Exothermic Breaching equipment	08/07/2012	\$6,542.08
Exothermic Breaching Training	10/15/2012	\$2,000.00
Night Vision Monocular	08/07/2012	\$3,232.00

2012 Total: \$57,141.98



#### MONROE COUNTY DRUG TASK FORCE



Pocono Mountain Regional Police Department is committed in working as a proud participant of the Monroe County Drug Task Force (MCDTF). The drug issues in our county do not stop at jurisdictional boundaries so its imperative that all of the police departments, state and Federal agencies along with district attorney's office continue to work together on drug related crimes. PMRPD made more arrests and seized more narcotics, vehicles, firearms and U.S. currency that any other police agency in Monroe County. Out of a total of 365 arrests made by the task force, 214 were made by officers from PMRPD. 24 different officers from PMRPD worked a total of 89 hours and as a result, PMRPD was reimbursed \$22,104.81 in overtime.

The Pocono Mountain Regional Police will continue with its commitment to the Monroe County Drug Task Force and appreciates the continued support by the District Attorney and the Monroe County District Attorney Detective's Office.

Chief Harry W. Lewis

# CRIME ANALYSIS & CRIME MAPPING PARTNERSHIP







#### Partnership Summary

In 2012, the Chief announced a partnership between the Department, Cedar Crest College, and the University of Louisville to create a system of data analysis and crime prevention planning. Although the representative from the University of Louisville is no longer involved in the project, Cedar Crest College has remained and has provided a number of services during the course of the year. This report will serve as a progress summary and as a summary of some of the statistical analyses that have been completed.

- 1. The majority this year's resources have been spent on an evaluation of the data collection process and a refinement of address collection and reporting process. As you may be aware, the entire region has recently completed a re-addressing initiative. This has proven somewhat challenging for the collection and analysis process. To complicate matters, residents have a one year period in which they can transition to the new address, which means they may use addresses that are not able to be mapped through April 2013. On average only approximately 60% of class-for-service can be properly identified through the mapping process. That number is slightly higher for UCR crime data; however, we will need to wait until the one-year grace period ends before we can address the subject with any degree of finality.
- 2. Given that the UCR data is more accurate than the general calls-for-service data, my students and I have begun to provide mapping services to the Department. We are in the process of providing specific neighborhood analysis in an attempt to identify trends or patterns that can be addressed with specific crime prevention initiatives.
- 3. We are also beginning to evaluate calls-for-service based on routine patrol zones to determine if the zones should be re-drawn to ensure greater efficiency. The current 7-zone system has been in effect for some time and has not yet been evaluated based on a workload analysis.

Currently, I have a number of students who have been working with the data and attempting to identify pattern that deserve review. My student worker has been paid for 206 hours of work that are related to the PMRP data. I also have a class of 12 students who have been working on the neighborhood data. With the 14-week semester recently completed, the class has logged 420 hours of work on the processing and mapping of the data. In addition, that class has also evaluated the racial and poverty distribution of your jurisdiction to identify if there is a relationship between crime and certain social conditions.

It is difficult to judge how many hours I have logged in connection with the project. As a conservative estimate, I dedicate 8 hours per week to the cleaning, processing, and mapping of the data.

What follows is a brief analysis of the data that was provided for 2012. I am currently working with the Chief to develop a template for the periodic review and reporting of the data. I would suspect that the template would be approved by the end of the summer, with periodic reports beginning in September of 2013.

<u>Frequency distribution of calls-for-service</u> January 1, 2012 – December 31, 2012

Listed below is a breakdown of calls-for-service that may be of interest to the Department. This is not meant to be exhaustive but rather to summarize important issues that we have previously discussed.

Table 1 Frequency Distribution of calls-for-service

Type of Call	Number of incidents
Residential burglary	311
Commercial burglary	21
Total burglary	332
Shoplifting	178
*(613,623,633)	
Burglar alarm (False)	1003
Burglar alarm (Weather)	173
Burglar alarm (Accidental)	527
Total burglar alarms	1703
Domestic incidents	684
Harassment	359
Suspicious auto	527
Suspicious condition	292
Suspicious person	326
Total suspicious incidents	1145
Civil matter	649
DUI (traffic stop)	78
DUI (accident)	51
DUI (drugs)	7
DUI (drugs-accident)	4
Total DUI	140

Table 2 identifies the top 10 calls-for-service for 2012. These calls represent 50% of all the calls received by the Department during 2012.

Table 2 Top 10 Calls-for-service Codes

Call description	Number of calls	Percent of total
4028 – Other Investigations	1,822	13.4
8203-8206 – False Burglar Alarms	1,734	12.8
2010 – Domestic Incident	684	5.0
8100 – Civil matter	649	4.8
4020 – Suspicious Auto	527	3.9
5502-5514 – Animal Assistance	443	3.3
2410 – Harassment	359	2.6
4022 – Suspicious Person	326	2.2
6615 – Erratic Driver	304	2.2
4021 – Suspicious Condition	292	2.2

Table 3 presents a summary of the frequency distribution by either neighborhood or business location and includes the percentage of calls that originate from that location.

Table 3 Frequency Distribution Summary by Location

Location (District Code)	Number of calls-for-service*	Percentage of total
Pocono Country Place	1943	14.3
Rt. 940 Tobyhanna	784	5.8
Pocono Farms	739	5.4
Emerald Lakes	520	3.8
Rt. 196 Coolbaugh	426	3.1
Rt. 611 Mount Pocono	329	2.4
Rt. 115 Tunkhannock	281	2.1
Wal-Mart	248	1.8
Rt. 940 Mount Pocono	222	1.6
Rt. 611 Coolbaugh	214	1.6
Indian Mountain Lakes	202	1.5
Rt. 115 Tobyhanna	185	1.4
Pocono Summit	173	1.3
Stillwater Lakes	133	1.0

<sup>\*</sup>calls-for-service include self initiated events

Table 4 presents a summary of the neighborhoods or housing developments that generate the most calls-for-service. Each of the neighborhoods generated more than 200 calls-for-service in 2012.

Table 4 Neighborhood Frequency Distribution

Neighborhood	Calls-for-service	Number of UCR Crimes
POCONO COUNTRY PLACE	1943	576
POCONO FARMS	739	170
POCONO FARMS EAST	629	152
EMERALD LAKES	520	98
STILLWATER LAKES	242	73
SIERRA VIEW DEVELOPMENT	259	55
INDIAN MOUNTAIN LAKES	202	44

Table 5 provides a 5-year analysis of calls-for-service at the most frequently visited commercial establishment. After a dramatic decline in calls-for-service in 2011, the number has returned to a more concerning amount.

Table 5 Wal-Mart Calls-for-service (2008-2012)

Year	Calls-for-service (Wal-Mart)
2008	250
2009	232
2010	232
2011	168
2012	248

Table 6 provides a summary of the top 10 business locations that generated the most calls-for-service in 2012. These businesses represented 4.5% of all police calls-for-service.

Table 6 Calls-for-service (business locations)

Business	Number of calls-for-service
Wal-Mart	248
Bill's Shop Rite	96
Joe's Kwik mart	62
Penmart (Rt. 196)	44
Lowes	32
CVS	31
Bill's Shure Save	25
Carriage Square Shopping Ctr	25
Tractor Supply Store	24
Pocono Motor Sports	21

There were only nine residential addresses that generated more than 10 calls-for-service at that given location. They are not identified in this report, however, the addresses have been provided to the Department in a separate memo. They account for 109 calls, the most of which at any one location was 17. There were also two apartment complex locations that received more than 30 calls-for-service. Although the addresses do not appear in this repost they have been provided to the Department.

#### **UCR Crime Data**

Table 7 provides a comparison of the data reported to the Pennsylvania State Police from some of the other comparable Monroe County police departments. The data presented has not been supplied by the individual departments but has been retrieved from the State Police web site. Also, the data presented are estimates of the crime rate (crimes per 100,000 residents) and are not the actual numbers of crimes.

Table 7 Police Comparison (crime rate per 100,000 residents)

	County			Pocono	
Offenses	Average	PMRP	Barrett	Township	Stroud
Sex Offenses	131	95	142	27	204
Robbery	56	51	0	63	129
Assault	792	496	331	397	403
Property	3760	3237	2813	3547	6280
Drug	367	448	803	578	394

Table 8 is a summary of the crime rate separated by jurisdiction and by crime type. The data presented in this chart has been provided by the PMRP.

Table 8 Crime Rate Comparison by Jurisdiction

	Tobyhanna	Rate	MT Pocono	Rate	Tunkhannock	Rate	Coolbaugh	Rate	Total Rate
Population	8,554	per 100,000	3,170	per 100,000	6,789	per 100,000	20,564	per 100,000	per 100,000
Homicide	1	12	2	63	1	15	3	15	18
Rape	6	70	1	32	3	44	7	34	44
Robbery	4	47	10	315	0	0	6	29	51
Assault	41	479	34	1073	30	442	89	433	496
Burglaries	109	1274	36	1136	48	707	179	870	952
Larceny/Thefts	85	994	167	5268	55	810	142	691	1149
MV Thefts	4	47	4	126	7	103	12	58	69
Arson	3	35	1	32	1	15	4	19	23
Forgery	5	58	7	221	1	15	5	24	46
Fraud	29	339	26	820	18	265	46	224	305
Embezzlement	2	23	0	0	0	0	0	0	5
RSP	1	12	2	63	2	29	8	39	33
Vandalism	74	865	54	1703	44	648	160	778	850
Weapons	3	35	0	0	2	29	9	44	36
Prostitution	0	0	0	0	0	0	0	0	0
Sex Offenses	8	94	0	0	6	88	23	112	95
Drugs	63	736	35	1104	18	265	59	287	448
Gambling	0	0	0	0	0	0	0	0	0
Off Against Family	1	0	0	0	0	0	6	29	18
DUI	108	1263	36	1136	26	383	98	477	686
Liquor Laws	10	117	9	284	10	147	15	73	113
Public Drunkenness	25	292	21	662	9	133	30	146	218
Disorderly Conduct	199	2326	199	6278	123	1812	345	1678	2216
All Others	83	970	61	1924	73	1075	206	1002	1082
TOTALS	864	10101	705	22240	477	7026	1452	7061	8952

Table 9 represents the Index Crime rate. This is a measure of crime created by the FBI that includes: murder, rape, robbery, assault, burglary, larceny, motor vehicle theft, and arson.

Table 10 Index Crime Rate (crimes per 100,000)

	Coolbaugh (20,564)	Mt. Pocono (3,172)	Tobyhanna (8,554)	Tunkhannock (6,789)	Total (37,273)
Index Crime					
Rate	2,149	8,044	2,958	2,136	2,937

Table 10 represents the crime rate measured in terms of violent and property crime. In the UCR system violent crime includes, murder, assault, rape, and robbery; while the property crime includes, burglary, larceny, motor vehicle theft, and arson.

Table 10 Violent and Property Crime Rates (crimes per 1000,000 residents)

	Coolbaugh (20,564)	Mt. Pocono (3,172)	Tobyhanna (8,554)	Tunkhannock (6,789)	Total (37,273)
Violent					
Crime Rate*	511	1,483	608	501	639
Property					
Crime Rate	1,639	6,562	2,349	1,635	2,489

<sup>\*</sup>This category includes the crimes classified as both aggravated and simple assault. I will remove simple assault from the crime rate and present the data in future reports in both forms.

# POCONO MOUNTAIN REGIONAL POLICE FOUNDATION



#### **Board members:**

**President:** Harry W. Lewis **Vice-President:** John P. Lamberton **Secretary: Brandon Igdalsky** Francis DePiano **Treasurer: Member: Barney Anderson Member:** John E. Kerrick **Member:** John Spagnola Matthew F. Nero Member



Strong community partnerships are built with a strong Pocono Mountain Regional Police Foundation

### The Pocono Mountain Regional Police Foundation

2454 Route 940 Pocono Summit, PA 18346—(570)895-2400

Website: www.pmrpf.com Email: info@pmrpf.com

14 May 2013

Pocono Mountain Regional Police Commission 2454 Route 940 Pocono Summit, PA 18346

Dear Commission Members,

The Pocono Mountain Regional Police Foundation (PMRPF) Board of Directors are proud of their contributions to the Pocono Mountain Regional Police Department and the citizens who they protect. The PMRPF was formed in 2010 with a mission to provide resources for essential equipment and programs not funded by the Police Commission and promote the safety and well-being of the community we serve. The Board of Directors added two members which include Tobyhanna Township Supervisor and current Chairman of the Pocono Mountain Regional Police Commission and John Spagnola, former NFL player with the Philadelphia Eagles and Managing Director of the Public Financial Management Group, base in Philadelphia.

The Foundation contributed \$1,000 to PMRPD's annual fee for membership as an accredited law enforcement agency by the Pennsylvania Law Enforcement Accreditation Commission. Over \$4,000 was contributed to PMRPD's K-9 program for their mandatory annual training and uniforms. The Foundation also maintains a current and information website www.pmrpf.com . These are just a few examples how the Foundation contributed to PMRPD during 2012.

The Foundation also hosted its 2nd annual "National Night Out" event on August 2, 2012 at the Blanche Price Park in Tobyhanna Township. National Night Out event is designed to heighten crime prevention and awareness; generate support for, and participation in, local anti-crime programs; strengthen neighborhood spirit and police community partnerships; send a message to criminals letting them know neighborhoods are being vigilant and working with law enforcement for a better quality of life. Specialized units from PMRPD such as: SWAT, K-9, Physical Fitness, Mountain Bike Patrol, Motorcycle Patrol, and Criminal Investigations participated in demonstrations.

2012 concluded with the 3rd Annual Foundation Fundraiser on September 8<sup>th</sup> at the Pinecrest Lake Golf Club. The event consisted of a golf tournament and 5K run/walk. The one day event raised over \$13,000 which will be used to support the PMRPF's mission.

Sincerely,

Harry W. Lewis

Harry W. Lewis PMRPF President



Strong community partnerships are built with a strong Pocono Mountain Regional Police Foundation 5:25 PM 05/14/13 Accrual Basis

## **Pocono Mountain Regional Police Foundation** Balance Sheet As of May 14, 2013

	May 14, 13
ASSETS Current Assets Checking/Savings Checking	68,300.01
Total Checking/Savings	68,300.01
Total Current Assets	68,300.01
TOTAL ASSETS	68,300.01
LIABILITIES & EQUITY Equity	
Unrestricted Net Assets Net Income	71,634.81 -3,334.80
Total Equity	68,300.01
TOTAL LIABILITIES & EQUITY	68,300.01

5:26 PM 05/14/13 Accrual Basis

### Pocono Mountain Regional Police Foundation Profit & Loss

**January through December 2012** 

	Jan - Dec 12
Ordinary Income/Expense	
Income 2012 3rd Annual Fundraiser	
5K Mile Marker Sponsor	100.00
5K Runner Fees	460.00
5K Shirt Sponsor	500.00
Golf Hole Sponsor	1,400.00
Golfer Lieutenants Sponsor	3,200.00 7,500.00
Officer Sponsor	4,500.00
Other Donations	1,000.00
Other Donations-K9	505.00
Sergeants Sponsor	6,000.00
Total 2012 3rd Annual Fundraiser	25,165.00
Direct Public Support Memorial Donations	25.00
Memorial - Luthcke	150.00
<b>Total Memorial Donations</b>	150.00
Total Income	25,340.00
Expense	
3rd Annual Fund Raiser Expense	12,006.22
Business Expenses Business Registration Fees	100.00
Total Business Expenses	100.00
Community Service Contract Services	1,000.00
Outside Contract Services	6,777.08
<b>Total Contract Services</b>	6,777.08
К9	1,569.00
Merchant Account Fees	333.15
National Night Out Other Types of Expenses	1,695.02
Other Types of Expenses Other Costs	66.30
<b>Total Other Types of Expenses</b>	66.30
Travel and Meetings	770.54
Travel	776.54
Total Travel and Meetings	776.54
Total Expense	24,323.31
Net Ordinary Income	1,016.69
Net Income	1,016.69